

Total	Max. 75% from PONT sources for EA
31,437	23,577

Min. 25% from non-PONT sources
7,859

Project title:	Example for a full grant proposal by an Environmental Actor
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									31,437	20,540	-	-	6,847
Output / Expected result name	Output #	Activity name	Activity #	Budget item description	Budget cost category	Unit	No. Of Units (total)	Unit Cost	TOTAL	Amount requested from PONT	Contribution amount from national government (cash)	Contribution amount from other sources (cash)	Amount contributed by the organization
Institutional and organisational capacities of beneficiaries increased	1	Training on Monitoring & Evaluation	1.1	Software	Equipment & Infrastructure	piece	1	500.00	500.00	500.00	0.00	0.00	0.00
Institutional and organisational capacities of beneficiaries increased	1	Training on Monitoring & Evaluation	1.1	Trainer/Expert (1 person*3 days)	Consultants	person	30	150.00	4,500.00	450.00	0.00	0.00	0.00
Institutional and organisational capacities of beneficiaries increased	1	Training on Monitoring & Evaluation	1.1	Organisation costs (venue)	Travel, meeting, training	lump sum	1	500.00	500.00	500.00	0.00	0.00	0.00
Institutional and organisational capacities of beneficiaries increased	1	Training on Monitoring & Evaluation	1.1	Travel costs (1travel*200km*0.3 eur/km)	Travel, meeting, training	km	200	0.30	60.00	0.00	0.00		60.00
Institutional and organisational capacities of beneficiaries increased	1	Training on Monitoring & Evaluation	1.1	Training materials (20 participants)	Consumables, operating and other costs	person	20	4.00	80.00	0.00	0.00	0.00	80.00
Institutional and organisational capacities of beneficiaries increased	1	Management and administration of the grant	1.2	Project manager (5 days * 6 month- part time)	Staff Costs	month	30	200.00	6,000.00	6,000.00	0.00	0.00	0.00
Institutional and organisational capacities of beneficiaries increased	1	Management and administration of the grant	1.2	Project Coordinator (full time for 1 year)	Staff Costs	mnth	12	400.00	4,800.00	0.00	0.00	0.00	4,800.00
Institutional and organisational capacities of beneficiaries increased	1	Management and administration of the grant	1.2	Finanacial officer (part timefor 1 year)	Staff Costs	month	12	200.00	2,400.00	1,200.00	0.00	0.00	1,200.00
Institutional and organisational capacities of beneficiaries increased	1	Management and administration of the grant	1.2	Running costs (office rent, consumables, etc)	Consumables, operating and other costs	mnth	12	300.00	3,600.00	3,600.00	0.00	0.00	0.00
Institutional and organisational capacities of beneficiaries increased	1	Management and administration of the grant	1.2	Travel, perdiem and accomodation cost for staff (3 field visit)	Travel, meeting, training	lump sum	1	600.00	600.00	400.00	0.00	0.00	200.00
Awareness of local community and stakeholders on conservation values of PAs heightened	2	Communication and promotion activities/materials	2.1	development and printing of leaflet, informative, etc)	Consumables, operating and other costs	lump sum	1	400.00	400.00	400.00	0.00	0.00	0.00
Awareness of local community and stakeholders on conservation values of PAs heightened	2	Round table with stakeholders	2.2	Organisational costs (venue)	Travel, meeting, training	event	1	500.00	500.00	500.00	0.00	0.00	0.00
Awareness of local community and stakeholders on conservation values of PAs heightened	2	Round table with stakeholders	2.2	Travel costs (1travel*300km*0.3 eur/km)	Travel, meeting, training	km	300	0.30	90.00	90.00	0.00	0.00	0.00
Awareness of local community and stakeholders on conservation values of PAs heightened	2	Round table with stakeholders	2.2	Consumables&printing (25 participants)	Consumables, operating and other costs	lump sum	25	4.00	100.00	100.00	0.00	0.00	0.00
Awareness of local community and stakeholders on conservation values of PAs heightened	2	Round table with stakeholders	2.2	External Facilitator (1 person* 2 days- preparation and activity)	Consultants	persons	2	150.00	300.00	300.00	0.00	0.00	0.00
Awareness of local community and stakeholders on conservation values of PAs heightened	2	Organization of environmental education activities	2.3	Organisation costs	Travel, meeting, training	lump sum	1	400.00	400.00	400.00	0.00	0.00	0.00
Community involvement in activities contributes to a sense of ownership and changes behaviour in favour of nature conservation	3	Development of applied research and study directly linked to implementation of ecotourism and /or agrotourism initiatives	3.1	International consultants (fee for 10 days)	Consultants	days	10	250.00	2,500.00	2,500.00	0.00	0.00	0.00
Community involvement in activities contributes to a sense of ownership and changes behaviour in favour of nature conservation	3	Development of applied research and study directly linked to implementation of ecotourism and /or agrotourism initiatives	3.1	Travel and Accomodation International consultants (2 travel)	Consultants	lump sum	2	500.00	1,000.00	1,000.00	0.00	0.00	0.00
Community involvement in activities contributes to a sense of ownership and changes behaviour in favour of nature conservation	3	Development of applied research and study directly linked to implementation of ecotourism and /or agrotourism initiatives	3.1	Questionnaire printing (200)	Consumables, operating and other costs	lump sum	1	100.00	100.00	0.00	0.00	0.00	100.00
Community involvement in activities contributes to a sense of ownership and changes behaviour in favour of nature conservation	3	Development of applied research and study directly linked to implementation of ecotourism and /or agrotourism initiatives	3.1	Questionnaire distribution and filling (2 local young people * 5 days)	Consumables, operating and other costs	days	10	30.00	300.00	0.00	0.00	0.00	300.00
Community involvement in activities contributes to a sense of ownership and changes behaviour in favour of nature conservation	3	Pilot ecotourism and/or agro-tourism initiatives	3.2	Pilot actions with involvement of local community organisations (2 actions)	Travel, meeting, training	actions	2	900.00	1,800.00	1,800.00	0.00	0.00	0.00
Transboundary cooperation strengthened	4	Revision of the Grecian juniper forests Action Plan at transboundary level	4.1	Round table Organization costs	Travel, meeting, training	event	1	500.00	500.00	500.00	0.00	0.00	0.00
Transboundary cooperation strengthened	4	Revision of the Grecian juniper forests Action Plan at transboundary level	4.1	Travel and accomodation costs (4 person from AL - 1 travel-	Travel, meeting, training	km	355	0.30	106.50	0.00	0.00	0.00	106.50